

Big Brothers Big Sisters OF GREATER MONCTON

ANNUAL REPORT 2019

POTENTIAL IS EVERYWHERE.

Your small act can create a big impact. Help us ignite potential.

EXECUTIVE REPORT

Welcome to our 2019 Annual Report. Inside these pages, we will share with you the significant impact we have made together by matching young people in our community with caring, passionate, and dedicated volunteer mentors. Our greatest challenge is, and continues to be, balancing the ever -increasing need for services with securing sustainable funding and resources. Our board, staff, donors, volunteers, and community champions helped us maintain our focus and commitment to our mission and vision. Thanks to the great work of our Executive Director and staff we were able to increase the amount of funding coming into the organization from grants and donations in 2019.

Since 1973, Big Brothers Big Sisters of Greater Moncton has ignited the potential of thousands of children and youth through mentoring. In those 46 years, we have continued to evolve and grow in response to the ever-changing needs of the community we serve. The one constant through it all has been our core belief that inherent in every child is incredible potential, and that meaningful one -to-one mentoring relationships are the key to unlocking that potential so it can be shared with the world.

In 2019, we also saw a new brand for Big Brothers Big Sisters of Canada. The new logo with the three lines showcase the three players who help a young person forge a new path forward: 1) the family, 2) Big Brothers Big Sisters, and 3) the volunteer mentor (the "Big").

As we look to the year ahead we will continue to focus on delivering high quality programs, sharing our stories and raising awareness about the impact of mentoring, and fostering the partnerships and relationships that will help us achieve our ambitious goals.

Of course, none of this is possible without you, our donors, partners, volunteers, and community champions. We are deeply thankful for your commitment and ongoing support. Together, we are truly changing lives and building strong and thriving community.

We especially want to thank our donors who wholeheartedly believe in BBBS. Every time you make a donation, you support our ability to start something 'BIG' – train a new mentor, enroll a young person or make a new mentoring match. We are privileged to be able to pursue our shared vision for our young people on your behalf.

Please accept our sincere and heartfelt thanks on behalf of our children, mentors, board, and staff.

Susy Campos Board Chair







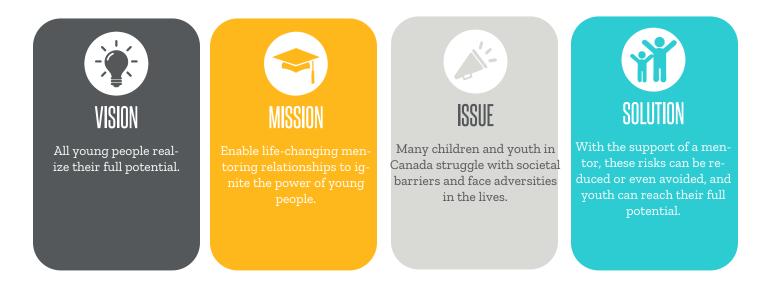
WHO WE ARE

Big Brothers Big Sisters of Greater Moncton (BBBS) has been leading the way in mentoring programs for youth in our community since 1973. BBBS Moncton offers key mentoring programs and gives young people access to new opportunities and experiences to build their confidence and expand their idea of what is possible.

OUR IMPACT

The BBBS program creates sustainable changes in the community and creates an atmosphere where children can achieve their highest potential. BBBS has proven that mentoring can lead to a reduction in poverty and unemployment, to safer schools and neighbourhoods and to a renewed optimism for growth.

BBBS is building community capacity through responsibility, civic engagement and youth leadership, helping our youth achieve a brighter future.





WHO DO WE SERVE?

Young people who face adversity AND are in need of an additional consistent and supportive Developmental Relationship¹

HOW DO WE IGNITE POTENTIAL?

- » By intentionally recruiting based on the needs of a community's young people
- » By matching young people with a professionally screened volunteer mentor
- » By monitoring and supporting that match with a professional caseworker
- » By training and supporting the mentor, the mentee and the family
- » By building a Developmental Relationship between the mentor and the mentee that: Expresses Care; Challenges Growth; Provides Support; Shares Power; and Expands Possibilities
- » By graduating the match relationship towards natural support

WHAT IS THE IMPACT?



Young people graduate our programs with measurable outcomes:

SOCIAL EMOTIONAL Competence

- » Relationship skills
- » Social awareness
- » Responsible decisionmaking
- » Self-management
- » Self-awareness

MENTAL HEALTH & Wellbeing

- » Positive identity
- » Mental wellness
- » Social inclusion & empowerment

EDUCATIONAL ENGAGEMENT & EMPLOYMENT READINESS

- » School connectedness
- » Commitment to learning
- » Enhanced constructive use of time

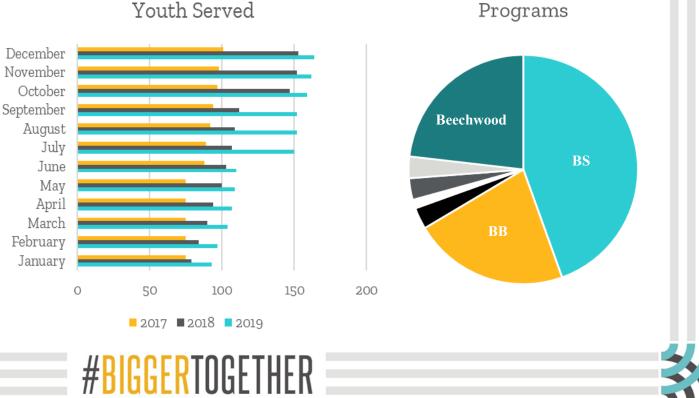
OPERATIONAL REPORT

At Big Brothers Big Sisters of Greater Moncton, our mission is to enable life-changing mentoring relationships to ignite the power and potential of young people. This mission is brought to life by our professional staff who support more than 160 youth each year. These important developmental relationships give young people access to new opportunities and experiences to build their confidence and expand their idea of what is possible.

Equipped with a new Theory of Change, BBBS now focuses on mentoring through the lens of the Developmental Relationships Framework. Mentoring helps expand possibilities while focusing on social and emotional competence, mental health and wellbeing, and educational engagement Now more than ever, research and theory helps us demonstrate the importance of these intentional relationships so that we can better position ourselves to demonstrate the outcomes to community stakeholders and funders.

The goal of the staff and management at Big Brothers Big Sisters for 2019 was to maintain the quality of service already established in the community all while increasing capacity within the agency. Each year, the agency records an significant increase in it's numbers of requests for services. In 2019, we were able to increase the number of children served through Community and Site-based programs by over 10% over 2018, and 53% over 2017, once again multiplying the power and potential of our reach. In total, 164 youth were matched through our programs compared to 153 in 2018, and 107 in 2017.

BBBS continues to strengthen its collaborative relationship with YWCA Moncton. The partnership continues to evolve with joint funding applications, fundraising events, and program facilitation. More specifically, BBBS and YWCA co-facilitated a Youth Program in the Beechwood Community. Other important community partnerships include the Anglophone East School District, the Youth First Committee, the Department of Social Development, Cafi and Magma, all of which nourish the agency's ability to respond to the needs and realities of our community, ensuring improved outcomes for our vulnerable youth.



Youth Served



FINANCIAL OVERVIEW

2019 was a year of financial growth for our organization. Our revenue surpassed our expenses by \$1,164, whereas in 2018, we declared a net loss of \$99,832. Thanks to increased efforts through our fundraising events and successful grant writing, we were able to grow our revenue by \$107,005, when compared to 2018. This represents much needed financial growth, as the need for child and youth mentoring continues to increase within our community.

For 2019, our revenue was \$216,304, with 34% received from fundraising, 43% from grants, and 23% from donations. We continued to optimized our operation expenses to ensure that our resources are invested in the programs that have the greatest benefit to our stakeholders.

We are grateful for all the efforts that have made 2019 a successful year. Thanks to the generous contributions of funders, corporate sponsors, foundations, and individuals, vulnerable youth will continue to build resiliency, succeed in this new climate, and be a part of building a new tomorrow.

Michèle Nadeau Executive Director

OUR STAFF

Name	Role
Michèle Nadeau	Executive Director
Carrie Cormier	Finance Director
Joline LeBlanc	Program Director
Jessica Munn	Mentoring Coordinator
Valérie Poitras	Mentoring Coordinator
Érika Cantu	Fundraising and Events Coordinator

OUR BOARD

Name	Board Position
Susy Campos	President
Paul Belliveau	Vise-President
Shelley Poirier	Secretary
Brendan Hughes	Director
Colson Cole	Director
Darcy Doyle	Director
Gaby Lyness	Director
Heather Richards	Director
Jessica Kennedy	Director
Julie Robichaud	Director
Meghan Cross	Director
Ryan MacDonald	Director
Hayden Cole	Director
Jordan Kenny	Director

FUNDING PARTNERS AND DONORS

Leaders (\$5,000 +)





Changemakers (\$2,500-\$4,999)







FOUNDATION

For a Better Future

FUNDING PARTNERS AND DONOR CIRCLE

Ambassadors (\$1,000 - \$2,499)

A-Tech Roofing Balls of Thunder (BFKS Team) Bingham Law Brainworks Razor Club Optimiste Moncton-Dieppe Inc.

Mentoring Supporters (\$100–\$999)

Acadian Construction Ltd. Allsco Altmimax Courier Armour Transportation Art for Art's Sake Atlantic Sports Apparel Aummption Vie BDC Bob's Cool Air BPWGM Canada Life Cathy Rogers Controlls and Equipment Crosswind Properties Inc. CWT Harvey's Travel Dr. B. Edwards P.C. Inc Fidelis Law Ford Country Club Frug Survival Gear

Doyle Corporate Image Inc. Edgeline Construction Inc. Farm Credit Canada Fenety Marketing Services Guillevan International Hub City Social Inc. Insight Financial Services Linda Hardwick Magic Mountain Marilyn Galliott Netco Electric Ltd. Parlour Pawn

Greater Moncton Street Rods Irving Consumer Products Ltd. James Stirrat Keltic Transport Louisbourg Investments Magic Mountain Mapleton Dental Center Maritime Door and Window McInnes Cooper Moncton Kia Moncton Kiwanis Minor Baseball Association Moncton Kiwanis Minor Basketball Association NBCC Omista Credit Unions Inc. Oulton College Pauline Pellerin Paul & Jackie Belliveau

Red Earth Kitchen Renée Blanchard Avocatelwayer Roadway Systems Ltd. Robert K Smith & Associates Roberta & Allain Browne SBO Financial Consulting Inc. Shawn Edgar Shediac Home Hardware SouthEastern Mutual Steeves Drugs Subway Sunlife Group Benefits TD Bank Tim Dunn Ville de Dieppe Watts Leasing Inc. Wee College Inc. Wilsons Security

SOCIAL RETURN ON INVESTMENT \$23:\$1 EVERY \$1 INVESTED IN MENTORING RETURNS \$23 TO SOCIETY' MENTORED YOUTH SEE POSITIVE RESULTS: